

ESSER III

ARP ESSER III USE OF FUNDS SPENDING PLAN

GOODRICH INDEPENDENT SCHOOL DISTRICT

The mascot logo for Goodrich Independent School District, featuring a stylized character with a large 'G' on its chest, positioned behind the word 'SCHOOL' in the title.

Kaelin Smith, ESSER Program Primary Contact

Daniel Barton, ESSER Program Contact Alternate

Committee Members for Planning

Name	Position on Committee
District Improvement Team	GISD Teachers
	GISD Community Members
	GISD Parents
District Leadership Team	GISD Superintendent
	GISD Business Manager
	GISD Director of Maintenance
	GISD Technology Director
	GISD Cafeteria Manager
	GISD Counselor
	GISD Nurse

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Planning Process for ESSER III Application

Data Used for Planning:

- Goodrich ISD ESSER III use of funds Survey
- Student STAAR EOC Data
 - Achievement Gaps by Demographics
- College Career and Military Readiness Data

Description of Process(es) Used for Planning for the Application:

- The plan was developed collaboratively between the Goodrich ISD District Improvement Team and with the District Leadership Team. The ESSER F&Q was utilized to ensure Goodrich ISD maintained alignment with the allowable expenditures to support the District Improvement Teams Critical Outcomes.

Prioritize/Other Outcomes/Decision Made for the Spending of Funds:

- Outcomes were prioritized by the direct impact on prevention, preparation, or response to COVID 19.

Addressing the Instruction/Academic Loss of Time

Instructional Activity	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Reading Academies	Y, 11 Addressing Learning Loss	Superintendent	\$3,200	2022-2024	6 month ongoing review
New educational aides	Y, 11 Addressing Learning Loss	Superintendent	\$86,000	2022-2024	6 month ongoing review
Critical Area Stipends	AU-Q11, Y, 11 Addressing Learning Loss	Superintendent	\$96,000	2022-2024	6 month ongoing review
Instructional Materials	Y, 11 Addressing Learning Loss	Campus Principals	\$32,885	2022-2024	6 month ongoing review

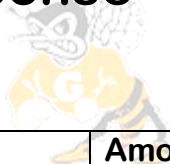
Social/Emotional and Behavioral Issues

Instructional Activity	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Culture Building Initiative	Y, 9 Mental Health Supports	Counselor, District Leadership Team	\$7,400	2022-2024	6 month ongoing review

Technology

Instructional Activity	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Classroom Technology and Technology Software	Y, 8 Purchasing Educ Technology	Technology Director	\$16,000	2022-2024	6 month ongoing review

Pandemic Mitigation and Response – Prior Approval Obtained



Instructional Activity	ESSER Application Activity	Person Responsible	Amount of ESSER Funds	Timeline	Formative Evaluation
Cleaning Supplies	Y, 6 Cleaning Supplies	Director of Maintenance	\$10,000	2022-2024	6 month ongoing review
New custodian	Y, 6 Cleaning Supplies	Director of Maintenance	\$40,000	2022-2024	6 month ongoing review
Air Purifiers and HVAC units	Y, B7	Director of Maintenance	\$31,814	2022-2024	6 month ongoing review
Bathroom Upgrades	Y, B8	Director of Maintenance	\$130,000	2022-2024	6 month ongoing review
Window Replacements	Y, B8	Director of Maintenance	\$129,410	2022-2024	6 month ongoing review

For More Information Pertaining to District ESSER III Grant and Activities Please Contact: kaelin.smith@goodrichisd.net

Primary Contact

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